

PT Asuransi CIGNA
Gedung Menara kadin Lt.6
Jl. HR Rasuna Said Blok X-5 Kav 02-03
Jakarta 12950

FINANCIAL HIGHLIGHT (Non Consolidation)
Unaudited Balance

In Million IDR	Dalam Jutaan Rupiah	Triwulan 4 tahun 2013 Unaudited	Triwulan 3 tahun 2013 Unaudited	Triwulan 2 tahun 2013 Unaudited	Triwulan 1 tahun 2013 Unaudited
AS OF DEC					
ASSETS	KEKAYAAN				
Total Invested Assets	Jumlah Investasi	1,026,875	1,057,705	1,051,008	1,096,450
Total Non-Invested Assets	Jumlah Bukan Investasi	356,175	290,441	295,536	236,383
TOTAL ASSETS	TOTAL KEKAYAAN	1,383,050	1,348,146	1,346,544	1,332,833
AS OF DEC					
LIABILITIES & SHAREHOLDERS' EQUITY	KEWAJIBAN DAN MODAL SENDIRI				
Total Liabilities to Policy Holder	Jumlah Cadangan Teknis	359,043	340,909	376,695	336,919
Total Other Liabilities	Jumlah Utang Lainnya	196,737	169,346	125,007	105,855
Subordinated Loan	Pinjaman Subordinasi			-	-
Shareholders' Equity	Modal Sendiri	827,270	837,891	844,841	890,059
TOTAL LIABILITIES & SHAREHOLDERS' EQUITY	TOTAL KEWAJIBAN DAN MODAL SENDIRI	1,383,050	1,348,146	1,346,544	1,332,833
For The Year	Untuk Tahun yang berjalan				
REVENUE	PENDAPATAN				
Gross Premium Income	Pendapatan Premi Kotor	266,599	272,606	269,409	250,415
Net Earned Premium	Jumlah Pendapatan Premi Bersih	250,466	254,740	249,364	235,843
Investment Income & Other Income	Hasil Investasi dan pendapatan Lainnya	22,920	22,200	22,769	20,132
TOTAL REVENUE	Jumlah Pendapatan	273,386	276,941	272,133	255,975
BENEFITS & EXPENSES	BEBAN Kpd Pemegang Polis dan BIAYA				
Net- Payment to policyholders	BEBAN Kpd Pemegang Polis	51,676	51,375	45,919	37,802
Increase in Liabilities for future policy benefits	Kenaikan/Penurunan Cadangan Kewajiban	(31,097)	(21,260)	23,295	22,352
Commission and Operating Expenses	Komisi dan Biaya Operasi	197,458	204,010	159,724	156,783
TOTAL BENEFIT & EXPENSES	TOTAL BEBAN Kpd Pemegang Polis dan BIAYA	218,037	234,125	228,937	216,937
PROFIT BEFORE TAX	LABA sebelum Pajak	55,348	42,816	43,196	39,038
NET PROFIT- After TAX	LABA Bersih setelah pajak	44,195	39,157	32,397	22,240